

State of New Jersey Local Government Services

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Yea	r:ZU1	9 Municipal User	Friendly	Budget			
MUNICIPALIT	0243 Old Tappan Bor	rough - County of Bergen		~		Adopted	~
Municod	de: 0243		Filename	e: 0243_fba	_2019	.xlsm	
	Websi	te: oldtappan.net				7. 4. 4	
	Phone Numb	er:	201-664-1849				
	Mailing Addre	ss:	227 Old Tappan F	Road			
Email the UFB if	not using Outlook	Municipality	Old Tappan	State:	NJ Z	2ip: 07675	
	Mayor						
First Name	Middle Name	Last Name	Term Expires	Business Er	nail		
John	M	Kramer	12/31/2019	mayor@oldtap	pan.net		7
	Chief Admini	strative Officer	,				
Patrick	J ME	O'Brien		pobrien@oldta	ppan.net	TANG LANGE	
Providence St. Company of the Compan	Chief Financi	al Officer	•				
Rebecca	S	Overgaard		rovergaard@o	ldtappan.ı	<u>net</u>	
	Municipal Cle	erk					
Jean	M. W.	Donch		jdonch@oldtap	pan.net	14.00 16.00 16.00	We.
10000-120	Registered M	unicipal Accountant					
Jeffrey		Bliss		jbliss@lvhcpa.c	om:	Fjeddywje	
	Governing Bo	ody Members					
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Ronald		Binaghi	12/31/2020	binaghi@oldtap	pan.net		
Guy		Carnazza	12/31/2021	carnazza@oldta	ppan.net		
Victor		Cioce	12/31/2019	cioce@oldtappa	in.net		West
	Maria San Andrew T		The state of the s		W.		
Thomas		Gallagher	12/31/2020	gallagher@oldta	appan.net	His in	
Matthew		Nalbandian	12/31/2019	nalbandian@old	tappan.n	et .	
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Part Control				THE A			
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950							1666

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	Calendar Year	% of	Avg Residential	<u>Current Year 2019 Bud</u> Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> </u>	1 Ketuab Estimated	<u> </u>
Municipal Purpose Tax	0.322	\$5,613,889.00	15.96%	\$2,659.41	Municipal Purpose Tax	ACTUAL	\$5,738,606
Municipal Library			0.00%	\$0.00	Municipal Library	ACTUAL	φυ,7υ ο, 000.
Municipal Open Space	0.010	\$174,123.00	0.50%	\$82.59	Municipal Open Space	ACTUAL	\$173,411
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)	ACTUAL	917,5,411
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	and and initial and a second of the second	
Local School District	0.823	\$14,324,223.00	40.72%	\$6,797.18	Local School District	ESTIMATED	\$14,325,000
Regional School District	0.617	\$10,732,232.00	30.51%	\$5,095.82	Regional School District	ESTIMATED	\$10,946,877
County Purposes	0.239	\$4,153,819.12	11.81%	\$1,973.91	County Purposes	ESTIMATED	\$4,161,872
County Library			0.00%	\$0.00	County Library		16.04VII.162VII.
County Board of Health			0.00%	\$0.00	County Board of Health	226,000	
County Open Space	0.010	\$176,969.30	0.50%	\$82.59	County Open Space	ESTIMATED	\$176,969
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	2.021	\$35,175,255.42	100.00%	\$16,691.50	Total ESTIMATED amount to be raised by taxe	es	\$35,522,735.
	October 1, 2018	\$1,734,113,030.00			Revenue Anticipated, Excluding Tax Levy		4,219,811.
(To be used to calculate the current year tax ra	ite)	\$1,734,113,030.00			-		
(To be used to calculate the current year tax ra	ite)	\$1,734,113,030.00 \$825,903.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy		9,068,417.
(To be used to calculate the current year tax ra	ite)				Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy		9,068,417. \$29,784,129.
(To be used to calculate the current year tax ra	sessment		omparison		Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT		9,068,417. \$29,784,129. \$34,632,735.
(To be used to calculate the current year tax ra	sessment	\$825,903.00	omparison		Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy		4,219,811.6 9,068,417.6 \$29,784,129.6 \$34,632,735.6 \$890,933.6 \$35,523,668.6
Total Taxable Valuation as of (To be used to calculate the current year tax ra Current Year Average Residential As	sessment Prior Y	\$825,903.00 Year to Current Year Co			Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)		9,068,417.0 \$29,784,129.0 \$34,632,735.0
(To be used to calculate the current year tax ra	ssessment Prior Y Comparison	\$825,903.00 Year to Current Year Co	Tax Rate	1	Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes		9,068,417. \$29,784,129.0 \$34,632,735.0 \$890,933.0 \$35,523,668.0
(To be used to calculate the current year tax ra	sessment Prior Y Comparisor Prior Year	\$825,903.00 Year to Current Year Control Purposes Current Year	Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)		9,068,417. \$29,784,129. \$34,632,735. \$890,933. \$35,523,668.
(To be used to calculate the current year tax ra	ssessment Prior Y Comparison	\$825,903.00 Year to Current Year Co	Tax Rate		Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		9,068,417. \$29,784,129. \$34,632,735. \$890,933.
(To be used to calculate the current year tax ra	Prior Y Comparison Prior Year 0.322	\$825,903.00 Year to Current Year Control Purposes Current Year 0.331	Tax Rate % Change (+/-) 2.80%		Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then	collected Taxes	9,068,417 \$29,784,129. \$34,632,735. \$890,933. \$35,523,668.
(To be used to calculate the current year tax ra	Prior Y Comparison Prior Year 0.322 Comparison	\$825,903,00 Year to Current Year Content Year Content Year Current Year 0.331 1 - Municipal Purposes	Tax Rate % Change (+/-) 2.80% Tax Levy		Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT		9,068,417. \$29,784,129. \$34,632,735. \$890,933. \$35,523,668.
To be used to calculate the current year tax ra	Prior Y Comparison Prior Year 0.322 Comparison Prior Year	\$825,903,00 Year to Current Year Control Year Control Year Current Year 0.331 1 - Municipal Purposes Current Year 2 - Municipal Purposes Current Year 9/6	Tax Rate % Change (+/-) 2.80% Tax Levy 6 Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used	collected Taxes	9,068,417 \$29,784,129. \$34,632,735. \$890,933. \$35,523,668.
To be used to calculate the current year tax ra	Prior Y Comparison Prior Year 0.322 Comparison	\$825,903,00 Year to Current Year Content Year Content Year Current Year 0.331 1 - Municipal Purposes	Tax Rate % Change (+/-) 2.80% Tax Levy		Budget Appropriations, before Reserve for Unce Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year	collected Taxes	9,068,417. \$29,784,129. \$34,632,735. \$890,933. \$35,523,668.
To be used to calculate the current year tax ra Current Year Average Residential As	Prior Year Comparison Prior Year 0.322 Comparison Prior Year \$5,613,889.00	\$825,903.00 Year to Current Year Content Year Content Year Current Year 0.331 1 - Municipal Purposes Current Year \$5,738,606.00	Tax Rate % Change (+/-) 2.80% Tax Levy 6 Change (+/-) 2.22%	\$124,717.00	Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2018	collected Taxes	9,068,417. \$29,784,129. \$34,632,735. \$890,933. \$35,523,668. 97.4
To be used to calculate the current year tax ra Current Year Average Residential As	Prior Year Comparison Prior Year 0.322 Comparison Prior Year \$5,613,889.00 Comparison - Impact	\$825,903.00 Year to Current Year Content Year Content Year Ourrent Year Ourrent Year Ourrent Year For Municipal Purposes Current Year \$5,738,606.00 Content Year Source Year Sourc	Tax Rate % Change (+/-) 2.80% Tax Levy 6 Change (+/-) 2.22% ax Payment (Mun	\$124,717.00 icipal Purposes Onl	Budget Appropriations, before Reserve for Unce Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018	collected Taxes	9,068,417. \$29,784,129. \$34,632,735. \$890,933. \$35,523,668. 97.4
To be used to calculate the current year tax ra Current Year Average Residential As	Prior Year O.322 Comparison Prior Year 0.322 Comparison Prior Year \$5,613,889.00 Comparison - Impact Prior Year	\$825,903.00 Year to Current Year Control Year Control Year O.331 - Municipal Purposes Current Year - Municipal Purposes Current Year \$5,738,606.00 Con Avg. Residential Tacurrent Year %	Tax Rate % Change (+/-) 2.80% Tax Levy 6 Change (+/-) 2.22% ax Payment (Mun	\$124,717.00	Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2018	collected Taxes	9,068,417. \$29,784,129. \$34,632,735. \$890,933. \$35,523,668. 97.4
(To be used to calculate the current year tax ra Current Year Average Residential As	Prior Year Comparison Prior Year 0.322 Comparison Prior Year \$5,613,889.00 Comparison - Impact	\$825,903.00 Year to Current Year Content Year Content Year Ourrent Year Ourrent Year Ourrent Year For Municipal Purposes Current Year \$5,738,606.00 Content Year Source Year Sourc	Tax Rate % Change (+/-) 2.80% Tax Levy 6 Change (+/-) 2.22% ax Payment (Mun	\$124,717.00 icipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Unce Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018	collected Taxes	9,068,417. \$29,784,129. \$34,632,735. \$890,933. \$35,523,668.
(To be used to calculate the current year tax ra Current Year Average Residential As	Prior Year O.322 Comparison Prior Year 0.322 Comparison Prior Year \$5,613,889.00 Comparison - Impact Prior Year	\$825,903.00 Year to Current Year Control Year Control Year O.331 - Municipal Purposes Current Year - Municipal Purposes Current Year \$5,738,606.00 Con Avg. Residential Tacurrent Year %	Tax Rate % Change (+/-) 2.80% Tax Levy 6 Change (+/-) 2.22% ax Payment (Mun 6 Change (+/-)	\$124,717.00 icipal Purposes Onl \$ Change (+/-)	Budget Appropriations, before Reserve for Unce Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018	collected Taxes	9,068,417. \$29,784,129. \$34,632,735. \$890,933. \$35,523,668. 97.4

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
. 08	Surplus	-0.12%	(\$1,000.00)	\$841,000.00	\$840,000.00	\$800,000.00	1997 1997	\$40,000.00		F-94, 4-12 - 17 - 17 - 17 - 17 - 17 - 17 - 17 -		and a second second	
08	Local Revenue	-0.13%	(\$2,617.00)	\$1,975,247.00	\$1,972,630.00	\$764,800.00		\$1,207,830.00					7
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,502,526.00	\$1,502,526.00	\$1,502,526.00							
08	Uniform Construction Code Fees	-14.56%	(\$31,361.00)	\$215,361.00	\$184,000.00	\$184,000.00				William Francis			1,00
	Special Revenue Items w/ Prior Written Consent				,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						5.1	واستنغ بهي حديد مديد
11	Shared Services Agreements	57.78%	\$70,494.00	\$122,006.00	\$192,500,00	\$192,500.00	STATES				and the statement	y construction and the party	THE POTAL LANDS *44.50.
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00		1334 - 251			min in the contract of the con			
10	Public and Private Revenue	-44.27%	(\$29,523.00)	\$66,696.00	\$37,173.00	\$37,173.00		911119		FREE TITES	1 / / - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		1
08	Other Special Items	6.97%	\$26,947.00	\$386,865,00	\$413,812.00	\$413,812.00		Talan - Talan	Fair F 24 75 344 7 1 34	The state of the s			1,7 - 11 - 11 190,1
15	Receipts from Delinquent Taxes	8.18%	\$24,580.00	\$300,420,00	\$325,000.00		11 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			THE DESCRIPTION OF THE PROPERTY OF THE PROPERT			1945
	Amount to be raised by taxation					, ,		transparer arrange en ar a	Action 19 11 11 11 11 11 11 11 11 11 11 11 11	chia, Barin, yar	2 2 2 2 2 2 2 2 2 2 3	TEACHTE 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	enthic in which in 1984 (fi
07	Local Tax for Municipal Purposes	#DIV/0!	\$0.00		\$0.00		1. 10.114.11.11.114.14.14.14.14.14.14.14.14.1				a	12.1.132.35	alta color Atamanasa
07	Minimum Library Tax	#DIV/0!	\$0.00	C. C. Service Co.	\$0.00	Annual Control of the			The state of the s				
54	Open Space Levy Tax	-0.52%	(\$905.00)	\$174,316,00	\$173,411.00		\$173,411.00						* 11 JAB 1 (8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00				in a second seco				<u> </u>
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00					pagga galaa .	The state of the s	institution of the con-	i i a easilit
	Total	1.01%	\$56,615.00	\$5,584,437.00	\$5,641,052.00	\$4,219,811.00	\$173,411.00	\$1,247,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FG0.4		Budgeted I				Total Modified	Total	General	Public&Private	Open Space	Sewer					
FCOA		Full-Time	Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Appropriation for Service Type (Prior Year)	Appropriation for Service Type (Current Year)	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	4.10	11.50	7.90%	\$55,149.00	\$698,528.00	\$753,677.00	\$753,677.00		TANK MAKE MAKE			HICLIPAL TALK (1975)	literis, recirringent et	sa (J. Pha M. M. W. W. W. M. Halland) is	With the Parks of
21	Land-Use Administration		1,00	-19.07%	(\$5,253.00)	\$27,539.00	\$22,286.00	\$22,286.00			71 100 Tay 300 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	22.14 (3.21) in 1.20 (3.21)				
22	Uniform Construction Code		4.91	1.78%	\$1,949.00	\$109,501.00	\$111,450.00	\$111,450.00					47 2000 200 200 200 200 200 200 200 200 2	71-3-730#- 28 00-73		
23	Insurance			-6.70%	(\$66,937.00)	\$999,718.00	\$932,781.00	\$932,781.00	A CONTRACTOR OF THE PROPERTY O		44	The second secon				TSD STATE OF STATE OF STATE
25	Public Safety	14.86	14.41	2.36%	\$58,359.00	\$2,472,278.00	\$2,530,637.00	\$2,530,637.00	and the same same same same same same same sam						ALTERNATION OF THE STATE OF THE	ČHT, KRITI JAMET LAKE
26	Public Works	5.17	4.00	7.08%	\$48,535.00	\$685,592.00	\$734,127.00	\$734,127.00								
27	Health and Human Services	0.14	0.43	2.09%	\$982.00	\$47,040.00	\$48,022.00	\$48,022.00			472 0000 00 1 TO NO.					The Copy of File
28	Parks and Recreation	3.00	39.77	4.06%	\$18,123.00	\$446,278.00	\$464,401.00	\$464,401.00								Ser Application
	Education (including Library)		or of the polyton	-0.34%	(\$2,008.00)	\$586,683.00	\$584,675.00	\$584,675.00								
30	Unclassified	4.71	200 2747 200 2747	1.58%	\$22,135.00	\$1,400,142.00	\$1,422,277.00	\$144,803.00		\$132,910.00	\$1,144,564.00	75		ETEROPHUS III		
31	Utilities and Bulk Purchases			9.23%	\$18,740.00	\$202,960.00	\$221,700.00	\$221,700.00	2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				The second second second		717 717 11 1 1 1 1 1 1 1 1 1 1]inticin
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
35	Contingency			-80.00%	(\$20,000.00)	\$25,000.00	\$5,000.00	\$5,000.00				Azero de Tarel e d				KETA DAN PARING LARIO
36	Statutory Expenditures			8.99%	\$86,868.00	\$966,401.00	\$1,053,269.00	\$1,004,269.00			\$49,000.00				all and the second	
37	Judgements	inder la		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								To the last description of
42	Shared Services		1.00	3.74%	\$8,073.00	\$215,758.00	\$223,831.00	\$223,831,00						5		244 (4) (4) (4)
43	Court and Public Defender		1.00	-5.36%	(\$899.00)	\$16,772.00	\$15,873.00	\$15,873.00						- 20 A - 24 10 FW - 1	1001-444-88E-00-00-00-00-00-00-00-00-00-00-00-00-00	
44	Capital		du di Teb	0.00%	\$0.00	\$60,000.00	\$60,000.00	\$50,000.00	111 111 11 11 11 11 11 11 11 11 11 11 1		\$10,000.00					Profite (3. o.grad
45	Debt		44-5-45	0.67%	\$8,640.00	\$1,288,612.00	\$1,297,252.00	\$1,212,485.00		\$40,501.00	\$44,266.00				Their Santage of Santa	
46	Deferred Charges		ata e	0.00%	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00			4.7. 6.446.4.1.0.11.11.15					
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								garagayan kalanga
50	Reserve for Uncollected Taxes	Han B		2.89%	\$25,000.00	\$865,000.00	\$890,000.00	\$890,000.00			7.000		Paris - A.	Establish Asia	A STORY CO.	
55	Surplus General Budget			#DIV/0!	\$0.00	\$0,00	\$0.00	\$0.00					475 H			
_	Total	31.98	78.02	2.31%	\$257,456.00	\$11,122,202.00	\$11,379,658.00	\$9,958,417.00	\$0.00	\$173,411.00	\$1,247,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

111004170000	Revenues at Risk	Future v. reductions	Ser. Appropriation t	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
				None		
		Garana Lagrana	in i .eji			
		1125				
					ERRO TERM	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax As		rties (October 1, 2018 Value	
		# of Parcels	Assessed Value	% of Total
1	Vacant Land	49	\$37,375,800.00	2.16%
2	Residential	1,952	\$1,612,161,900.00	93.03%
3A/3B	Farm	1 0 1 1 1 1 1 3 1 5	\$373,800.00	0.02%
4A	Commercial	50	\$80,256,200.00	4.63%
4B	Industrial		\$0,00	0.00%
4C	Apartments	2	\$2,817,100.00	0.16%
5A/5B	Railroad	0	\$0.00	0.00%
6A/6B	Business Personal Property	0	\$0.00	0.00%
	Total .	2,056	\$1,732,984,800.00	100.00%

Average Ratio (%), Assessed to True Value	99.27%
Equalized Valuation, Taxable Properties	\$1,745,728,618.92

Amount paid out by municipality for tax appeals in 2018

Total # of property tax appeals filed in 2018	County Tax Board	52.00
	State Tax Court	22.00
Number of 2018 County Tax Board decisions appealed to Tax Cour	t	0.00
Number of pending property tax appeals in State Tax Court	<u>-</u>	29.00
		

ı	Property Tax Asses	ssments - Exempt Pr	roperties (October 1, 2018 Val	<u>lue)</u>
ı		# of Parcels	Assessed Value	% of Total
١	15A Public Schools	- $ -$	\$45,292,800.00	41.62%
l	15B Other Schools	0	\$0.00	0.00%
ı	15C Public Property	29	\$38,544,400.00	35.42%
ı	15D Church and Charities	9	\$16,389,600.00	15.06%
l	15E Cemeteries & Graveyards	3.	\$495,100.00	0.45%
ı	15F Other Exempt	9.	\$8,098,700.00	7.44%
1				

Total	52	\$108,820,600.00	100.00%

Percentage of Exempt vs.
Non-Exempt Properties

6.28%

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT	-	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement	200			
N	Multiple Dwelling Exemption			KAT SALES OF STREET	
О	Multiple Dwelling Abatement				
_	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

\$104,913.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

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						k "X" if Grand Total
	Sheet UFB-6 Sheet UFB-6	PL-			11,	

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	1	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	56,051.00	\$46,423.00		\$3,755.00	\$0.00	\$5,873.00
Supervisory Staff (Department Heads & Managers)	7.00		782,334.00	\$547,525.00	\$6,825.00	\$77,256.00	\$81,466.00	
Police Officers (Including Superior Officers)	14.00	And the second s	2,908,411.00	\$1,792,659.00	\$123,500.00	\$528,297.00	\$252,326.00	000 - 100 to 000 -
Fire Fighters (Including Superior Officers)	6.00 ± ± ± ± ± ± ± ± ± ± ± ± ± ± ± ± ± ±		0.00					
All Other Union Employees not listed above	10.00		1,207,621.00	\$739,717.00	\$118,000.00	\$104,374.00	\$151,956.00	\$93,574.00
All Other Non-Union Employees not listed above	3.00	69.00	622,045.00	\$422,870.00		\$51,183.00	\$54,191.00	
Totals	34.00	76.00	5,576,462.00	\$3,549,194.00	\$248,325.00	\$764,865.00	\$539,939.00	\$474,139.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost					,	
Single Coverage	10.00	\$12,086.04	\$120,860.40	8.00	\$12,401.00	\$99,208.00
Parent & Child	2.00	\$21,633.96	\$43,267.92	2.00	\$21,232.00	\$42,464.00
Employee & Spouse (or Partner)	10.00	\$24,172.08	\$241,720.80	11.00	\$23,722.00	\$260,942.00
Family	7.00	\$33,720.00	\$236,040.00	7.00	\$33,093.00	\$231,651.00
Employee Cost Sharing Contribution (enter as negative -)			(\$181,979.97)			(\$170,189.00)
Subtotal	29.00		\$459,909.15	28.00		\$464,076.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00	Name Supervision Supervision	MENON CONTROL OF THE	\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						-
Single Coverage		\$2,186.38	\$6,559.14	3	\$3,152.00	\$9,456.00
Parent & Child	0.		\$0.00	-:	\$0.00	\$0.00
Employee & Spouse (or Partner)	8.	\$12,211.86	\$97,694.88	8	\$20,234.00	\$161,872.00
Family	4	\$25,537.56	\$102,150.24	4	\$37,194.00	\$148,776.00
Employee Cost Sharing Contribution (enter as negative -)			(\$519.12)			
Subtotal	15.00		\$205,885.14	15.00		\$320,104.00
GRAND TOTAL	44.00		\$665,794.29	43.00		\$784,180.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Organization/Individuals Eligible for Benefit NOT APPLICABLE Under the existing policies and labor agreements, employees are not permitted to accumulated unused vacations benefits and sick leave over the life of their working careers. Totale Totale Organization/Individuals Eligible for Benefit Absence Dollar Value of Compensated Absences Aprevent Labor (Agreement Ordinance) Aproved Labor (Agreement Ordinance) Approved Labor (Agreement) Approved Labor (Agreement) Absences Approved Labor (Cocal Agreement) Approved Labor		(check applicable items)					
NOT APPLICABLE Juder the existing policies and labor agreements, employees are not permitted to accumulate unused vacations benefits and sick leave over the life of their working careers.	Organization/Individuals Eligible for Benefit	Accumulated	Dollar Value of Compensated	Labor		Employment	
and sick leave over the life of their working careers.				2 (1) (1) (1) (2) (1) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4			
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10ais 0.00 \$0.00	Tatala	0.00					
		0.00	\$0.00				
Total Funds Reserved as of end of 2018	Total Funds App	ropriated in 2019					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

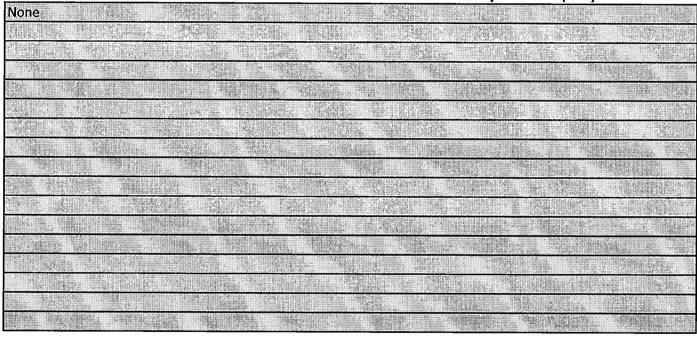
	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	The state of the s		\$0.00	Utility Fund - Principal				
Regional School Debt	\$3,400,832.00	\$3,400,832.00		Utility Fund - Interest	\$37,516.00	\$15,222.00	\$4,750.00	\$1,350.00
				Bond Anticipation Notes - Principal	\$0.00	v	11.00 le 1911.	1
Utility Fund Debt				Bond Anticipation Notes - Interest	\$65,197.00			
Sewer	\$1,214,939.00	\$1,214,939.00	\$0.00	11	\$1,878,395.00	over mineral design vicine below plan, alternative in the male in	\$890,000.00	\$1,759,000.00
0			\$0.00	Bonds - Interest	\$114,038.00		\$61,038.00	\$73,678.00
0			\$0.00	Loans & Other Debt - Principal	\$40,501.00	Fig. 2 and a great of the common common and a great of the common common and the common common and the common comm	\$0.00	\$0.00
0			\$0.00	Loans & Other Debt - Interest	\$1,020.00		\$0.00	\$0.00
0			\$0.00			· · · · · · · · · · · · · · · · · · ·		
0			\$0.00	Total	\$2,136,667.00	\$1,233,086.00	\$955,788.00	\$1,834,028.00
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$1,918,896.00	\$1,136,320.00	\$890,000.00	\$1,759,000.00
Notes Outstanding	\$1,948,223.00		\$1,948,223.00	Total Interest	\$217,771.00		\$65,788.00	\$75,028.00
Bonds Outstanding	\$4,394,000.00		\$4,394,000.00	% of Total Current Year Budget	18.78%	 		
Loans and Other Debt	\$61,055.00	\$59,442.00	\$1,613.00	1		1		
				Description	Debt Not Listed Above			
Total (Current Year)	\$11,019,049.00	\$4,675,213.00	\$6,343,836.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
	NATIONAL AND ADDRESS OF THE PROPERTY OF THE PR			Total Capital/Equipment Leases				
Population (2010 census)	5,750			Total Other				
Per Capita Gross Debt	¢1.016.26			D = 0.4 D = 4	N. 1.1		77.1	
-	\$1,916.36			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,103.28			Rating	And the second s	AAA		
3 Yr. Average Property Valuation	***************************************	\$1,757,481,973.00		Year of Last Rating	2012	2015		
		ψ1,102,5701,21,0.00		Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.36%						
			·	Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Borough of Emerson	Court Administrator	Agreement by resolution	6/1/2010	12/31/2018	\$20,131.00
	NW Bergen Central Dispatch	911 Dispatch services		1/1/2019	12/31/2023	\$125,000.00
		Public Assistance		1/1/2008		\$0.00
Receiving	Township of River Vale	Sewer Vacuum truck	50% purchase each town	1/1/2000	12/31/2018	\$90,000.00
Receiving	Township of River Vale	Vehicle wash		1/1/2013		\$0.00
Receiving	Township of River Vale	Lawn sweeper	50% purchase each town	1/1/2010		\$6,801.50
	County of Bergen	Sewer Jet Truck	shared by numerous towns	1/1/2008	1/26/2020	\$0.00
	Township of River Vale	Fuel Depot	Reimburse cost, adm fees & maintence	1/1/1992		\$130,000.00
	Township of River Vale	Bucket truck	50% purchase each town	1/1/2009		\$44,976.00
	Borough of Norwood	Street sweeper	50% purchase each town	1/1/2014		\$99,912.50
	Township of River Vale	Skate park	50% purchase each town	1/1/2010		\$10,000.00
Providing		Pavement patcher	50% purchase each town	1/1/2015		\$11,000.00
	Borough of Harrington Park	Sewer service	Several houses hooked up to sewers	1/1/2000		\$10,200.00
Receiving		Municipal Swimming Pool	Resident rates	1/1/2017		\$0.00
		Golf Course membership	Resident rates	1/1/2017		\$0.00
Providing		Fuel services	Reimburse cost	3/20/2017	3/20/2024	\$0.00
Providing		Fuel services	Reimburse cost	3/20/2017	3/20/2024	\$0.00
Providing	Northern Valley Regional HS	SLEO III Officers	Reimburse cost	1/1/2019	6/30/2019	\$62,500.00
				Lagar III Asi		
					3 TABEL	

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality



USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	
(현실) 발표 (현실) 전에 선택하는 생물을 보냈다. 현실의 현실의 제공 사용 등에는 인물을 다 하는데 현실을 받는다. 	